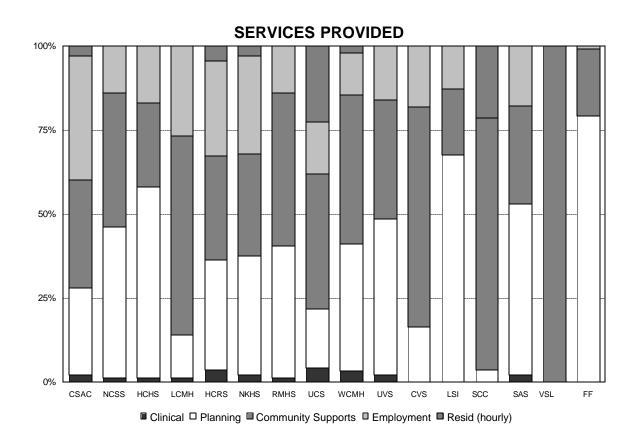
2F: Developmental Services Programs



Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers
Fiscal Year 2004

	Clients			Gei	nder				
	Served	<u>0 - 12</u>	<u>13 - 19</u>	<u> 20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	2,506	9%	13%	30%	27%	14%	7%	57%	43%
Community Service Pr	oviders								
CSAC (Addison)	137	5%	8%	30%	34%	15%	8%	58%	42%
NCSS (Northwest)	169	11%	6%	30%	20%	20%	14%	59%	41%
HCHS (Chittenden)	338	6%	15%	32%	31%	12%	4%	55%	45%
LCMHS (Lamoille)	51	14%	14%	27%	18%	20%	8%	49%	51%
HCRSSVT (Southeast)	250	8%	13%	43%	20%	10%	6%	62%	38%
NKHS (Northeast)	305	5%	15%	33%	32%	10%	5%	58%	42%
RMHS (Rutland)	367	10%	17%	22%	25%	17%	10%	52%	48%
UCS (Bennington)	149	13%	9%	32%	30%	10%	5%	51%	49%
WCMHS (Washington)	262	5%	10%	30%	34%	16%	4%	56%	44%
UVS (Orange - DS)	179	6%	11%	29%	31%	16%	7%	59%	41%
Champlain Vocational Services	42	0%	0%	29%	48%	19%	5%	60%	40%
Lincoln Street, Inc.	56	6%	6%	36%	21%	17%	15%	40%	60%
Specialized Community Care	35	3%	3%	26%	46%	23%	0%	80%	20%
Sterling Area Services	61	7%	16%	25%	23%	18%	11%	58%	42%
Vermont Supported Living	55	45%	49%	5%	0%	0%	0%	66%	34%
Families First	50	61%	31%	6%	2%	0%	0%	78%	22%

See notes 2, 3 and 4 $\,$

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers
Fiscal Year 2004

	Responsibility for Fee						
			Other	State	Unknown/		
	Medicaid	Medicare	Insurance	Agency	Uninsured	(N)	
OVERALL	81%	22%	9%	0%	9%	(2,506)	
Community Service Providers							
CSAC (Addison)	89%	46%	9%	1%	7%	(137)	
NCSS (Northwest)	99%	43%	4%	0%	1%	(169)	
HCHS (Chittenden)	91%	21%	11%	0%	4%	(338)	
LCMHS (Lamoille)	86%	0%	6%	0%	14%	(51)	
HCRSSVT (Southeast)	79%	6%	33%	0%	4%	(250)	
NKHS (Northeast)	50%	43%	8%	0%	15%	(305)	
RMHS (Rutland)	75%	7%	3%	2%	21%	(367)	
UCS (Bennington)	98%	44%	6%	0%	2%	(149)	
WCMHS (Washington)	93%	40%	12%	0%	3%	(262)	
UVS (Orange - DS)	95%	0%	0%	0%	5%	(179)	
Champlain Vocational Services	100%	2%	0%	0%	0%	(42)	
Lincoln Street, Inc.	95%	2%	0%	0%	5%	(56)	
Specialized Community Care	-	-	-	-	-	(35)	
Sterling Area Services	92%	0%	0%	0%	8%	(61)	
Vermont Supported Living	98%	0%	0%	0%	2%	(50)	
Families First	93%	0%	0%	0%	7%	(55)	

See Notes 1, 2, 3 and especially 6.

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

DIAGNOSES OF CLIENTS SERVED

Community Service Providers Fiscal Year 2004

	Total		Org.	Schiz.							Child	Other		
	Clients	No Dx	Brain			•	Personality	•		Substance	Non-	DSM	MR/	Reported
	Served	<u>Data</u>	Syndrome	<u>Psvchoses</u>	Disorder	Disorder	Disorder	Disorder	Problem	<u>Abuse</u>	<u>Psychotic</u>	<u>Disorder</u>	<u>DD</u>	(N)
OVERALL	2,506	5%	1%	11%	4%	3%	1%	3%	0%	1%	3%	1%	92%	(2,373)
Community Service	e Provide	ers												
CSAC (Addison)	137	4%	2%	9%	8%	7%	4%	7%	0%	1%	5%	3%	96%	(131)
NCSS (Northwest)	169	1%	2%	10%	3%	1%	0%	7%	0%	1%	3%	1%	91%	(168)
HCHS (Chittenden)	338	0%	0%	10%	2%	2%	1%	2%	1%	1%	4%	1%	92%	(338)
LCMHS (Lamoille)	51	0%	0%	6%	0%	0%	0%	10%	0%	0%	2%	0%	86%	(51)
HCRSSVT (Southeast)	250	6%	2%	16%	5%	3%	0%	4%	0%	1%	5%	2%	84%	(234)
NKHS (Northeast)	305	0%	3%	13%	2%	2%	0%	1%	0%	2%	4%	2%	92%	(304)
RMHS (Rutland)	367	5%	3%	17%	15%	10%	1%	2%	0%	0%	5%	2%	91%	(348)
UCS (Bennington)	149	0%	0%	11%	0%	0%	0%	0%	0%	0%	1%	0%	89%	(149)
WCMHS (Washington)	262	2%	0%	11%	1%	2%	2%	3%	0%	0%	2%	3%	94%	(257)
UVS (Orange - DS)	179	12%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(158)
Champlain Vocational Svcs	42	10%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	97%	(38)
Lincoln Street, Inc.	56	9%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(51)
Specialized Community Care	35	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	35
Sterling Area Services	61	7%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	98%	(57)
Vermont Supporte	ed 50	96%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	(2)
Families First	55	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(52)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers
Fiscal Year 2004

			Year of Admission						
	Total		Current	Previous	3 - 5	6 - 10	11+		
	Clients	No	Fiscal Year	Fiscal	Years	Years	Years	Reported	
	<u>Served</u>	<u>Data</u>	<u>2004</u>	<u>2003</u>	<u>Earlier</u>	<u>Earlier</u>	<u>Earlier</u>	<u>(N)</u>	
OVERALL	2,506	5%	7%	7%	21%	26%	38%	(2,373)	
Community Service Pro	<u>viders</u>								
CSAC (Addison)	137	0%	9%	4%	14%	28%	45%	(137)	
NCSS (Northwest)	169	0%	4%	2%	20%	28%	47%	(169)	
HCHS (Chittenden)	338	0%	3%	7%	14%	26%	50%	(338)	
LCMHS (Lamoille)	51	0%	4%	6%	24%	29%	37%	(51)	
HCRSSVT (Southeast)	250	0%	12%	14%	28%	46%	0%	(250)	
NKHS (Northeast)	305	0%	10%	5%	22%	26%	37%	(305)	
RMHS (Rutland)	367	0%	10%	7%	18%	20%	44%	(367)	
UCS (Bennington)	149	0%	7%	6%	22%	23%	42%	(149)	
WCMHS (Washington)	262	0%	6%	4%	16%	20%	54%	(262)	
UVS (Orange - DS)	179	31%	3%	5%	9%	19%	33%	(124)	
Champlain Vocational Services	42	76%	0%	10%	2%	10%	2%	(10)	
Lincoln Street, Inc.	56	13%	9%	5%	9%	18%	46%	(49)	
Specialized Community Care	35	0%	0%	9%	83%	6%	3%	(35)	
Sterling Area Services	61	8%	16%	3%	34%	11%	26%	(56)	
Vermont Supported Living	50	52%	2%	8%	6%	30%	2%	(24)	
Families First	55	15%	4%	11%	71%	0%	0%	(47)	

see notes 2, 3 and 9.

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers
Fiscal Year 2004

	Total	Clients Receiving		Number of	Services as Percent	Clinical	
	Clients	Clinical Int	erventions	Clinical	of all DS Non-	Interventions	
	Served	Number	Percent	Interventions.	Residential Services	Per Client	
OVERALL	2,645	1,039	39%	7,357	2%	7	
Community Service Pro	oviders						
CSAC (Addison)	142	57	40%	392	2%	7	
NCSS (Northwest)	220	116	53%	437	1%	4	
HCHS (Chittenden)	344	113	33%	455	1%	4	
LCMHS (Lamoille)	54	8	15%	55	1%	7	
HCRSSVT (Southeast)	268	67	25%	1,212	3%	18	
NKHS (Northeast)	331	134	40%	1,212	2%	9	
RMHS (Rutland)	384	161	42%	475	1%	3	
UCS (Bennington)	157	96	61%	990	4%	10	
WCMHS (Washington)	275	137	50%	1,500	3%	11	
UVS (Orange -DS)	179	103	58%	517	2%	5	
Champlain Vocational Services	43	-	-	-	-	-	
Lincoln Street, Inc.	56	1	2%	1	0%	1	
Specialized Community Care	35	-	-	-	-	-	
Sterling Area Services	60	46	77%	111	2%	2	
Vermont Supported Living	50	-	-	-	-	-	
Families First	47		-	-	-	-	

TABLE 2F-5a

Vermont Agency of Human Services

Department of Aging & Independent Living, Division of Developmental Services

DEVELOPMENTAL SERVICES PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers
Fiscal Year 2004

	Total	Clients Receiving		Number of	Services as Percent	Therapy	
	Clients	The	rapy	Therapy	of all DS Non-	Sessions	
	Served	Number	Percent	Sessions	Residential Svcs	Per Client	
OVERALL	2,645	433	16%	5,083	1%	12	
Community Service Pro	oviders						
CSAC (Addison)	142	18	13%	209	1%	12	
NCSS (Northwest)	220	11	5%	147	0%	13	
HCHS (Chittenden)	344	5	1%	141	0%	28	
LCMHS (Lamoille)	54	1	2%	46	1%	46	
HCRSSVT (Southeast)	268	52	19%	1,165	3%	22	
NKHS (Northeast)	331	122	37%	941	2%	8	
RMHS (Rutland)	384	-	-	-	-	-	
UCS (Bennington)	157	18	11%	697	3%	39	
WCMHS (Washington)	275	57	21%	1,114	2%	20	
UVS (Orange -DS)	179	102	57%	511	2%	5	
Champlain Vocational Services	43	-	-	-	-	-	
Lincoln Street, Inc.	56	1	2%	1	0%	1	
Specialized Community Care	35	-	-	-	-	-	
Sterling Area Services	60	46	77%	111	2%	2	
Vermont Supported Living	50	-	-	-	-	-	
Families First	47	-	-	-	-	-	

TABLE 2F-5b

Vermont Agency of Human Services

Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers Fiscal Year 2004

	Total	Clients Receiving		Number of	Services as Percent	Medication	
	Clients	Medication	n Services	Medication	of all DS Non-	Services	
	Served	Number	Percent	Services	Residential Services	Per Client	
OVERALL	2,645	473	18%	1,652	0%	3	
Community Service Pro	oviders						
CSAC (Addison)	142	48	34%	174	1%	4	
NCSS (Northwest)	220	9	4%	33	0%	4	
HCHS (Chittenden)	344	99	29%	284	0%	3	
LCMHS (Lamoille)	54	6	11%	8	0%	1	
HCRSSVT (Southeast)	268	1	0%	4	0%	4	
NKHS (Northeast)	331	57	17%	233	0%	4	
RMHS (Rutland)	384	121	32%	413	1%	3	
UCS (Bennington)	157	38	24%	173	1%	5	
WCMHS (Washington)	275	94	34%	330	1%	4	
UVS (Orange -DS)	179	-	-	-	-	-	
Champlain Vocational Services	43	-	-	-	-	-	
Lincoln Street, Inc.	56	-	-	-	-	-	
Specialized Community Care	35	-	-	-	-	-	
Sterling Area Services	60	-	-	-	-	-	
Vermont Supported Living	50	-	-	-	-	-	
Families First	47	-	-		-	-	

TABLE 2F-5c

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers Fiscal Year 2004

	Total Clients	Clients R	_	Number of Clinical	Services as Percent of all DS Non-	Clinical Assessments
	Served	Number	Percent	Assessments	Residential Services	Per Client
OVERALL	2,645	337	13%	622	0%	2
Community Service Pro	oviders					
CSAC (Addison)	142	6	4%	9	0%	1
NCSS (Northwest)	220	105	48%	257	1%	2
HCHS (Chittenden)	344	29	8%	30	0%	1
LCMHS (Lamoille)	54	1	2%	1	0%	1
HCRSSVT (Southeast)	268	20	7%	43	0%	2
NKHS (Northeast)	331	15	5%	38	0%	3
RMHS (Rutland)	384	46	12%	62	0%	1
UCS (Bennington)	157	78	50%	120	0%	2
WCMHS (Washington)	275	33	12%	56	0%	2
UVS (Orange -DS)	179	4	2%	6	0%	1
Champlain Vocational Services	43	-	-	-	-	-
Lincoln Street, Inc.	56	-	-	-	-	-
Specialized Community Care	35	-	-	-	-	-
Sterling Area Services	60	-	-	-	-	-
Vermont Supported Living	50	-	-	-	-	-
Families First	47	-	-	-	-	-

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers Fiscal Year 2004

	Total	Clients Re	eceiving	Number of	Services as Percent	Planning &
	Clients	Planning & Coor	dination Svcs.	Planning &	of all DS Non-	Coordination
	Served	Number	Percent	Coordination Svcs	Residential Services	Svcs Per Client
OVERALL	2,645	2,134	81%	147,879	37%	69
Community Service Pro	viders					
CSAC (Addison)	142	108	76%	5,181	26%	48
NCSS (Northwest)	220	204	93%	17,332	45%	85
HCHS (Chittenden)	344	315	92%	34,307	57%	109
LCMHS (Lamoille)	54	49	91%	757	13%	15
HCRSSVT (Southeast)	268	180	67%	10,826	29%	60
NKHS (Northeast)	331	269	81%	20,119	34%	75
RMHS (Rutland)	384	257	67%	19,220	39%	75
UCS (Bennington)	157	125	80%	4,569	17%	37
WCMHS (Washington)	275	224	81%	17,412	36%	78
UVS (Orange -DS)	179	172	96%	9,713	46%	56
Champlain Vocational Services	43	43	100%	952	16%	22
Lincoln Street, Inc.	56	55	98%	2,983	68%	54
Specialized Community Care	35	35	100%	329	3%	9
Sterling Area Services	60	58	97%	3,436	51%	59
Vermont Supported Living	50	-	-	-	-	-
Families First	47	40	85%	743	72%	19

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers
Fiscal Year 2004

	Total	Clients R	eceiving	Number of	Services as Percent	Community	
	Clients	Communit	y Supports	Communtiy	of all DS Non-	Supports	
	Served	Number	Percent	Supports	Residential Services	Per Client	
OVERALL	2,645	1,273	48%	151,431	37%	119	
Community Service Pro	oviders						
CSAC (Addison)	142	62	44%	6,313	32%	102	
NCSS (Northwest)	220	113	51%	15,467	40%	137	
HCHS (Chittenden)	344	139	40%	14,807	25%	107	
LCMHS (Lamoille)	54	37	69%	3,469	59%	94	
HCRSSVT (Southeast)	268	96	36%	9,854	27%	103	
NKHS (Northeast)	331	140	42%	17,002	29%	121	
RMHS (Rutland)	384	143	37%	22,056	45%	154	
UCS (Bennington)	157	70	45%	10,619	39%	152	
WCMHS (Washington)	275	160	58%	20,211	42%	126	
UVS (Orange -DS)	179	100	56%	7,245	35%	72	
Champlain Vocational Services	43	43	100%	3,784	65%	88	
Lincoln Street, Inc.	56	29	52%	863	20%	30	
Specialized Community Care	35	33	94%	6,786	66%	206	
Sterling Area Services	60	43	72%	1,995	29%	46	
Vermont Supported Living	50	50	100%	10,774	100%	215	
Families First	47	15	32%	186	18%	12	

Vermont Agency of Human Services Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

EMPLOYMENT SERVICES

Community Service Providers
Fiscal Year 2004

	Total Clients	Clients Receiving Employment Services		Number of Employment	Services as Percent of all DS Non-	Employment Services
	Served	Number	Percent	Services.	Residential Services	Per Client
OVERALL	2,645	986	37%	72,465	18%	73
Community Service Pro	oviders					
CSAC (Addison)	142	75	53%	7,161	37%	95
NCSS (Northwest)	220	59	27%	5,462	14%	93
HCHS (Chittenden)	344	111	32%	9,897	17%	89
LCMHS (Lamoille)	54	22	41%	1,626	27%	74
HCRSSVT (Southeast)	268	143	53%	9,167	25%	64
NKHS (Northeast)	331	192	58%	16,466	28%	86
RMHS (Rutland)	384	82	21%	6,754	14%	82
UCS (Bennington)	157	49	31%	4,004	15%	82
WCMHS (Washington)	275	72	26%	5,656	12%	79
UVS (Orange -DS)	179	81	45%	3,401	16%	42
Champlain Vocational Services	43	37	86%	1,070	18%	29
Lincoln Street, Inc.	56	21	37%	565	13%	27
Specialized Community Care	35	-	-	-	-	-
Sterling Area Services	60	37	62%	1,223	18%	33
Vermont Supported Living	50	-	-	-	-	-
Families First	47	5	11%	13	1%	3

Vermont Agency of Human Services

Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers
Fiscal Year 2004

	Total Clients	Clients R Emergency	~	Days of Emergency/Crisis	Emergency/Crisis Bed Services
	Served	Number	Percent	Bed Services	Per Client
OVERALL	2,645	46	2%	1,858	40
Community Service Pro	viders				
CSAC (Addison)	142	1	1%	84	83
NCSS (Northwest)	220	-	-	-	-
HCHS (Chittenden)	344	-	-	-	-
LCMHS (Lamoille)	54	-	-	-	-
HCRSSVT (Southeast)	268	-	-	-	-
NKHS (Northeast)	331	10	3%	122	12
RMHS (Rutland)	384	-	-	-	-
UCS (Bennington)	157	7	4%	195	28
WCMHS (Washington)	275	17	6%	382	22
UVS (Orange - DS)	179	11	6%	1,075	98
Champlain Vocational Services	43	-	-	-	-
Lincoln Street, Inc.	56	-	-	-	-
Specialized Community Care	35	-	-	-	-
Sterling Area Services	60	-	-	-	-
Vermont Supported Living	50	-	-	-	-
Families First	47	-	-	-	-

Vermont Agency of Human Services

Department of Aging & Independent Living, Division of Developmental Services DEVELOPMENTAL SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS (24 HOURS)

Community Service Providers
Fiscal Year 2004

	Total	Clients Receiving Housing & Home Supports		Days of	Housing & Home	
	Clients			Housing & Home	Support Services	
	Served	Number	Percent	Support Services	Per Client	
OVERALL	2,645	1,094	41%	253,544	232	
Community Service Provi	ders					
CSAC (Addison)	142	62	44%	14,041	226	
NCSS (Northwest)	220	76	35%	23,288	306	
HCHS (Chittenden)	344	129	37%	38,984	302	
LCMHS (Lamoille)	54	32	59%	7,856	245	
HCRSSVT (Southeast)	268	63	24%	17,420	277	
NKHS (Northeast)	331	121	37%	41,059	339	
RMHS (Rutland)	384	151	39%	52,680	349	
UCS (Bennington)	157	57	36%	16,782	294	
WCMHS (Washington)	275	138	50%	31,938	231	
UVS** (Orange -DS)	179	111	62%	1,774	16	
Champlain Vocational Services	43	41	95%	3,123	76	
Lincoln Street, Inc.	56	40	71%	448	11	
Specialized Community Care	35	23	66%	3,431	149	
Sterling Area Services	60	49	82%	568	12	
Vermont Supported Living	50	-	-	-	-	
Families First	47	1	2%	152	152	

Vermont Agency of Human Services

Department of Aging & Independent Living, Division of Developmental Services

DEVELOPMENTAL SERVICES PROGRAMS

SUPERVISED/ASSISTED LIVING (HOURLY SUPPORTS)

Community Service Providers
Fiscal Year 2004

	Total	Clients Receiving Supervised Living Services		Number of	Services as Percent	Supervised
	Clients			_ Supervised Living	of all DS Non-	Living Svcs
	Served	Number	Percent	Services	Residential Services	Per Client
OVERALL	2,645	100	4%	13,080	3%	131
Community Service Pro	viders					
CSAC (Addison)	142	10	7%	537	3%	54
NCSS (Northwest)	220	-	-	-	-	-
HCHS (Chittenden)	344	-	-	-	-	-
LCMHS (Lamoille)	54	-	-	-	-	-
HCRSSVT (Southeast)	268	11	4%	1,496	4%	136
NKHS (Northeast)	331	16	5%	1,817	3%	114
RMHS (Rutland)	384	4	1%	110	0%	27
UCS (Bennington)	157	36	23%	6,013	22%	167
WCMHS (Washington)	275	16	6%	1,173	2%	73
UVS (Orange -DS)	179	-	-	-	-	-
Champlain Vocational Services	43	-	-	-	-	-
Lincoln Street, Inc.	56	-	-	-	-	-
Specialized Community Care	35	7	20%	1,934	19%	276
Sterling Area Services	60	-	-	-	_	-
Vermont Supported Living	50	_	-	-	-	-
Families First	47	-	-	-	_	-